

Warren County Board of Supervisors

RESOLUTION NO. 241 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY AUDITOR:</u>				
A.1320 130	County Auditor, Salaries-Part Time	A.1320 860	County Auditor, Hospitalization	\$292.00
		A.1320 865	Dental Insurance	\$218.00
<u>DEPARTMENT: PUBLIC HEALTH</u>				
A.4016 110	Long Term Home Health Care, Salaries-Regular	A.4010 110	Health Services, Salaries-Regular	4,410.00
A.4016 810	Retirement	A.4010 810	Retirement	938.00
A.4016 830	Social Security	A.4010 830	Social Security	304.00
A.4016 831	Medicare Contribution	A.4010 831	Medicare Contribution	71.00
A.4016 860	Hospitalization	A.4010 860	Hospitalization	1,024.00
A.4016 865	Dental Insurance	A.4010 865	Dental Insurance	10.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
A.1626 470	Westbrook Parking Lot, Contract	A.7110 470	Parks & Recreation, Contract	11,000.00
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.6030 260	Countryside Adult Home, Other Equipment	28,391.00